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# STATEMENT OF THE CHAIRMAN OF THE PROGRAMME COMMITTEE ON ITS MEETINGS HELD AT UNITED NATIONS HEADQUARTERS FROM 17 TO 23 JUNE AND 26 JUNE 1992

## I. ORGANIZATION OF THE SESSION

1. The Programme Committee of the United Nations Children's Fund (UNICEF) met from 17 to 23 June and on 26 June 1992.

2. The Committee adopted the provisional agenda contained in document E/ICEF/1992/1/Rev.1 and Corr.1.

## II. PROPOSALS FOR UNICEF COOPERATION AND PROGRAMME REVIEWS (E/ICEF/1992/P/L.2 and Add.1)

3. The Programme Committee recommends the following draft recommendations for approval by the Executive Board:

The Executive Board

1. Approves the following recommendations of the Executive Director for programme cooperation as summarized in document E/ICEF/1992/P/L.2 and Add.1:

(a) $178,275,000 for general resources funding, of which $168,430,429 are for new general resources funding, and $192,384,000 for supplementary funding for programme cooperation in Africa;

(b) $65,060,000 for general resources funding, of which $64,155,376 are for new general resources funding, and $99,059,000 for supplementary funding for programme cooperation in the Americas and the Caribbean;

(c) $154,201,000 for general resources funding, of which $144,330,626 are for new general resources funding, and $238,888,000 for supplementary funding for programme cooperation in Asia;

(d) $22,379,000 for general resources funding, of which $22,291,618 are new general resources funding, and $35,025,000 for supplementary funds for programme cooperation in the Middle East and North Africa.

2. Approves an amount of $451,172 to cover overexpenditure.

4. The Programme Committee further recommends the following draft recommendation for approval by the Executive Board:

Recommendation for use of global funds

Draft Resolution 1 *

General resources programme budget estimates for the biennium 1992-1993 a/

The Executive Board

1. Approves the increase of [$17.5 million] in the programme budget of the Programme Fund for the 1990s Goals;

2. Approves the amount of $6,132,412 to replenish the Emergency Programme Fund for 1992 and an additional amount of $7 million for 1993 to bring the total approved planning level for the biennium to $14 million;

3. Resolves that the general resources programme budget estimates for the biennium 1992-1993 be revised as follows:

(In thousands of United States dollars)

| | Headquarters | Field | Total | |
|---|---|---|---|---|
| IFPPE | 25 000 | - | 25 000 | |
| Regional funds | - | 26 830 | 26 830 | |
| PF90s | | | | |
| Health | | | | |
| Mortality Reduction Reserve | 4 900 | 18 000 | 22 900 | |
| Bamako Initiative | 2 500 | 6 821 | 9 321 | |
| [AIDS | 1 874 | 1 572 | 3 446 | b/] |
| [Children's Vaccine Initiative | 4 493 | 150 | 4 643 | b/] |
| Dracunculiasis (guinea worm) eradication | 1 500 | 1 475 | 2 975 | |
| Subtotal, Health | 15 267 | 28 018 | 43 285 | |
| Nutrition | | | | |
| Nutrition | 1 237 | 1 074 | 2 311 | b/ |
| Food and nutrition surveillance | 244 | 391 | 635 | |
| Control of iodine deficiency disorders (IDD) | 2 806 | - | 2 806 | |
| Subtotal, Nutrition | 4 287 | 1 465 | 5 752 | |
| Water supply and sanitation | 960 | 1 040 | 2 000 | b/ |
| Education | 4 031 | 12 622 | 16 653 | b/ |
| Children in especially difficult circumstances | 420 | 258 | 678 | b/ |
| Women | 871 | 1 129 | 2 000 | b/ |
| Child monitoring | 1 350 | 2 734 | 4 084 | b/ |
| [Environment | 1 071 | 1 519 | 2 590 | b/] |
| Global communication support | 296 | 844 | 1 140 | b/ |
| Subtotal, PF90s | 28 553 | 49 629 | 78 182 | |
| Emergency Programme Funds | 1 300 | 12 700 | 14 000 | b/ |
| Total, Consolidated global funds | 54 853 | 89 159 | 144 012 | |

* Adopted subject to the decisions to be taken on amounts for AIDS and the Children's Vaccine Initiative, and to the decision on the share of funds for environment which is to be allocated between headquarters and the field.

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a/ See table 3a of document E/ICEF/1992/P/L.48.

b/ With new/additional request for funds.

4. Approves an amount of [$144,012,000] for the programme budgets for the biennium 1992-1993, as revised;

5. Decides that the Executive Director be authorized to administer in the most efficient and effective manner the provisions under each of the funds. The Executive Director may, without further authorization of the Executive Board, transfer, if necessary, into any one of the existing activities or establish new initiatives within each fund an amount not exceeding 10 per cent from each activity.

## Resolution 2 *

### Supplementary funds programme budget estimates for the biennium 1992-1993 a/

The Executive Board

1. Approves an increase of $23.1 million in the supplementary funds programme budget;

2. Resolves that the supplementary funds programme recommendations for the biennium 1992-1993 be revised as follows:

(In thousands of United States dollars)

| | Headquarters | Field | Total | |
|---|---|---|---|---|
| IFPPE | - | - | - | |
| Regional funds | - | 8 904 | 8 904 | |
| PF90s | | | | |
| Health | | | | |
| Mortality Reduction Reserve | 600 | 79 169 | 79 769 | b/ |
| Bamako Initiative | - | 27 635 | 27 635 | |
| [AIDS | 500 | 4 049 | 4 549] | |
| [Children's Vaccine Initiative | 9 500 | 500 | 10 000] | |
| Dracunculiasis (guinea worm) eradication | - | - | - | |
| Essential drugs | 400 | 4 194 | 4 594 | |
| Subtotal, Health | 11 000 | 115 547 | 126 547 | |
| Nutrition | | | | |
| Nutrition | 200 | 800 | 1 000 | |
| Food and nutrition surveillance | 450 | 5 200 | 5 650 | |
| Control of iodine deficiency disorders (IDD) | 2 049 | - | 2 049 | |
| World Health Organization (WHO)/ UNICEF Joint Nutrition Programme | - | 4 123 | 4 123 | c/ |
| Subtotal, Nutrition | 2 699 | 10 123 | 12 822 | |
| Water supply and sanitation | - | 5 000 | 5 000 | |
| Education | - | 6 000 | 6 000 | |
| Children in especially difficult circumstances | 750 | 4 172 | 4 922 | |
| Women | - | 3 000 | 3 000 | |
| Child monitoring | 350 | 4 650 | 5 000 | |
| [Environment | - | 6 000 | 6 000] | |
| Global communication support | - | 3 124 | 3 124 | |
| Subtotal, PF90s | 14 799 | 157 616 | 172 415 | |
| Emergency Programme Funds | - | - | - | |
| Total, Consolidated global funds | 14 799 | 166 520 | 181 319 | |

* Adopted subject to the decisions to be taken on amounts for AIDS and the Children's Vaccine Initiative, and to the decision on the share of funds for environment which is to be allocated between headquarters and the field.

a/ See table 3a of document E/ICEF/1992/P/L.48.

b/ Includes supplementary funds approved for cooperation with Rotary International for polio eradication amounting to $40,240,000, of which $28,240,000 is funded and already allocated to countries.

c/ This programme was approved by the Executive Board in 1982 and is thus already funded.

3. Approves a total recommendation of $181,319,000 for supplementary funding for the biennium 1992-1993.

Resolution 3

Supplementary funds programme plan estimates for the biennium 1994-1995 a/

The Executive Board

Approves the following amount of $27,600,000 to be raised from supplementary funds for the biennium 1994-1995, to be broken down as follows:

(In thousands of United States dollars)

PF90s

| | |
|---|---|
| Health - AIDS | 3 000 |
| Health - Children's Vaccine Initiative | 6 000 |
| Nutrition | 1 000 |
| Water supply and sanitation | 5 000 |
| Education | 4 000 |
| Children in especially difficult circumstances | 2 500 |
| Women | 2 500 |
| Child monitoring | 0 |
| Environment | 3 000 |
| Global communication support | 600 |
| Total | 27 600 |

## III. OTHER DRAFT RECOMMENDATIONS

5. The Programme Committee further recommends the following draft recommendations for approval by the Executive Board:

(a) Education for Development, as found on pages 22-23 of document E/ICEF/1992/L.8;

(b) Evaluation, as found on pages 30-31 of document E/ICEF/1992/L.9;

(c) Acute respiratory infections, as found on pages 12-14 of document E/ICEF/1992/L.12;

(d) UNICEF/WHO Joint Committee on Health Policy, as found in paragraphs 23, 29, 42, 45, 52, 56 and 61 of document E/ICEF/1992/L.18;

(e) UNESCO/UNICEF Joint Committee on Education, as found on pages 6-8 of document E/ICEF/1992/L.19;

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a/ See table 3a of document E/ICEF/1992/P/L.48.

6. The Programme Committee further recommends the following draft recommendations for approval by the Executive Board:

(a) Children and mothers: victims of the Chernobyl nuclear disaster (E/ICEF/1992/CRP.34)

(b) Special Adjustment Facility for Latin America and the Caribbean (E/ICEF/1992/CRP.32);

(c) UNICEF support to Bamako Initiative activities: community-focused health sector development (E/ICEF/1992/CRP.37)

(d) Medium-term plan for the period 1992-1995 (E/ICEF/1992/CRP.41);

(e) Follow-up to the World Summit for Children (E/ICEF/1992/CRP.39);

(f) Strengthening national capacities (E/ICEF/1992/CRP.38);

(g) Children, environment and development (E/ICEF/1992/CRP.47);

(h) Ensuring child survival, protection and development in Africa (E/ICEF/1992/CRP.46.

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